LEVY RATES FOR THE COUNTY AND CITIES IN TAYLOR COUNTY

FISCAL YEAR ENDING JUNE 30, 2016 (RATES OF LEVY IN CENTS PER \$100 VALUATION)

	CLASS 1	CLASS 2	CLASS 3 & 4
RURAL DISTRICT RATES			
STATE CURRENT	0.250	0.500	1.000
COUNTY CURRENT	14.300	28.600	57.200
COUNTY EXCESS LEVY			
1. Library	0.600	1.200	2.400
2. Seniors	0.430	0.860	1.720
3. Fire	1.080	2.160	4.320
4. Ambulance	1.460	2.920	5.840
5. Health	0.630	1.260	2.520
SCHOOL CURRENT	19.400	38.800	77.600
SCHOOL BONDS	3.800	7.600	15.200
SCHOOL EXCESS	11.475	22.950	45.900
Total Rural District Rates		_	
(State, County and School Rates)	53.425	106.850	213.700
MUNICIPAL	L RATES		
FLEMINGTON			
MUNICIPAL CURRENT	12.500	25.000	50.000
Total Rural District and Municipal Rates	65.925	131.850	263.700
GRAFTON			
MUNICIPAL CURRENT	12.500	25.000	50.000
MUNICIPAL EXCESS LEVY I	2.160	4.320	8.640
Total Rural District and Municipal Rates	68.085	136.170	272.340

TAYLOR COUNTY LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2015 - 2016

G 477		Certificate of Valuation	Levy		Taxes
Current Year	<u>A</u>	ssessed Value for Tax Purposes	Rate/\$100		Levied
Class I	\$	0	14.30	\$	0
Personal Property Public Utility	Φ_	0	14.50	ֆ	$\frac{0}{0}$
Total Class I	<u>_</u>	0		<u>_</u>	0
Total Class I	Ψ_	0		Ψ	0
Class II					
Real Estate	\$_	330,127,220	28.60	\$	944,164
Personal Property	_	4,043,634			11,565
Total Class II	\$	334,170,854		\$	955,729
Class III					
Real Estate	\$	86,927,220	57.20	\$	497,224
Personal Property	_	262,775,198			1,503,074
Public Utility	_	86,784,792			496,409
Total Class III	\$	436,487,210		\$	2,496,707
Class IV					
Real Estate	\$	28,597,000	57.20	\$	163,575
Personal Property		20,735,973			118,610
Public Utility		20,545,270			117,519
Total Class IV	\$	69,878,243		\$	399,704
Total Value & Projected Revenue	\$_	840,536,307		\$	3,852,140
Less Delinquencies, Exonerations &	& Unc	ollectable Taxes	7.00%		269,650
Less Tax Discounts			2.00%		71,650
Less Allowance for Tax Increment	Finan	cing - see worksheet			
(Subtracted from regular current ex		-			0
Total Projected Property Tax Collec	tion				3,510,840
Less Assessor Valuation Fund			2.00%		70,217
(Subtracted from regular current ex	pense	taxes levied only)			
Net Amount to be Raised by Levy				Ф	440 (55
For Budget Purposes (Transfer amo	ount to	#301-01 on page 4		\$ <u></u>	3,440,623

TAYLOR COUNTY CALCULATING REDUCED LEVY RATE

2015 - 2016

CLASS		ROLL BACK VALUE (Column D)	X	WEIGHTING		WEIGHTED ASSESSED VALUE
Class I	\$_	0	<u> </u>	0.01	\$	0
Class 2		326,450,824	<u> X</u>	0.02		6,529,016
Class 3		384,877,856	<u>X</u>	0.04	·	15,395,114
Class 4	_	68,055,504	<u> X</u>	0.04		2,722,220
Total All Classes	\$_	779,384,184	=	(Total WA\	\$	24,646,350
Previous year's projected revenue	X 101	% + % for Assessor: 3,490,121		2.00% 103.00%	S	2 504 925
	Φ_	3,490,121	-	103.00%	Þ	3,594,825
Divide by the TOTAL WEIGHT		SSESSED VALUE (To e 4 decimal places he		=	\$	0.1430
The result of this division is then multiplied x 100 (use 2 decimal places here) and this will = the Class 1 Levy Rate in cents per \$100 of assessed value						14.30
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:						
Class 1 Rate	_	14.30	_¢	X 2		Class 2 Rate: 28.60
Class 1 Rate		14.30	_¢	X 4		Class 3 & 4 Rate: 57.20
DO NOT USE RATES IN EXCE	ESS C	OF 2 DECIMAL PLAC	ES			

Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HE 0.1459

TAYLOR COUNTY EXCESS LEVY PAGE Library 2015 - 2016

		Column E			
	Ce	rtificate of Valuation	Levy	Taxes	
	Assesse	d Value for Tax Purposes	Rate/\$100	Levied	
Current Year					
Class I					
Personal Property	\$	0	0.60	0	
Public Utility		0		0	
Total Class I	\$	0	\$	0	
Class II					
Real Estate	\$	330,127,220	1.20 \$	39,615	
Personal Property		4,043,634		485	
Total Class II	\$	334,170,854	\$	40,100	
Class III					
Real Estate	\$	86,927,220	2.40 \$	20,863	
Personal Property		262,775,198		63,066	
Public Utility		86,784,792		20,828	
Total Class III	\$	436,487,210	\$	104,757	
Class IV					
Real Estate	\$	28,597,000	2.40 \$	6,863	
Personal Property	-	20,735,973		4,977	
Public Utility		20,545,270		4,931	
Total Class IV	\$	69,878,243	\$	16,771	
Total Value & Projected Re	even \$	840,536,307		161,628	
Less Delinquencies, Exoner	rations & Und	collectable Taxes	7.00%	11,314	
Less Tax Discounts			2.00%	3,006	
Net Amount to be Raised b	by Levy For B	Budget Purposes:		147,308	
PLEASE CHECK ONE: THE EXCESS LEVY IS: NOT INCLUDED IN GENERAL FUND INCLUDED IN GENERAL FUND					
IF EXCESS LEVY IS INCLUDE REPORT THIS TOTAL ON PAGE		· ·	INCLUDED IN G	ENERAL POND	

TAYLOR COUNTY EXCESS LEVY PAGE Seniors 2015 - 2016

	A	Certificate of Valuation	R	Levy ate/\$100		Taxes Levied
Current Year						
Class I	_					
Personal Property	\$_	0		0.43	\$_	0
Public Utility	_	0			_	0
Total Class I	\$_	0			\$_	0
Class II						
Real Estate	\$_	330,127,220		0.86	\$	28,391
Personal Property		4,043,634	-			348
Total Class II	\$	334,170,854			\$	28,739
Class III						
Real Estate	\$	86,927,220		1.72	\$	14,951
Personal Property	_	262,775,198	_			45,197
Public Utility		86,784,792				14,927
Total Class III	\$	436,487,210			\$	75,075
Class IV						
Real Estate	\$	28,597,000		1.72	\$	4,919
Personal Property	_	20,735,973			· -	3,567
Public Utility	_	20,545,270			_	3,534
Total Class IV	\$	69,878,243			\$	12,020
Total Value & Projected Reven	\$_	840,536,307				115,834
Less Delinquencies, Exoneratio	ns 8	Uncollectable Taxes		7.00%	_	8,108
Less Tax Discounts				2.00%	_	2,155
Net Amount to be Raised by Le	evy	For Budget Purposes:			_	105,571
PLEASE CHECK ONE: THE EXCH	ESS	LEVY IS:				N GENERAL FUND NERAL FUND
IF EXCESS LEVY IS INCLUDED IN REPORT THIS TOTAL ON PAGE 4		•			\$	

TAYLOR COUNTY EXCESS LEVY PAGE Fire 2015 - 2016

		ertificate of Valuation ed Value for Tax Purposes	Levy Rate/\$100		Taxes Levied
Current Year		-			
Class I					
Personal Property	\$	0	1.08	\$	0
Public Utility	'	0			0
Total Class I	\$	0		\$	0
Class II					
Real Estate	\$	330,127,220	2.16	\$	71,307
Personal Property		4,043,634			873
Total Class II	\$	334,170,854		\$	72,180
Class III					
Real Estate	\$	86,927,220	4.32	\$	37,553
Personal Property		262,775,198			113,519
Public Utility		86,784,792			37,491
Total Class III	\$	436,487,210		\$	188,563
Class IV					
Real Estate	\$	28,597,000	4.32	\$	12,354
Personal Property		20,735,973			8,958
Public Utility	1	20,545,270			8,876
Total Class IV	\$	69,878,243		\$	30,188
Total Value & Projected Reven	\$	840,536,307			290,931
Less Delinquencies, Exoneratio	ns & Un	collectable Taxes	7.00%		20,365
Less Tax Discounts			2.00%		5,411
Net Amount to be Raised by Le	evy For	Budget Purposes:			265,155
PLEASE CHECK ONE: THE EXCI	ESS LEV	YY IS:			GENERAL FUND
IF EXCESS LEVY IS INCLUDED IN REPORT THIS TOTAL ON PAGE 4		·	INCLUDED IN	\$ E	ERAL FUND

TAYLOR COUNTY EXCESS LEVY PAGE Ambulance 2015 - 2016

		ertificate of Valuation ed Value for Tax Purposes	Levy Rate/\$100		Taxes Levied
Current Year	1133633	eu value for Tax Fur poses			Device
Class I					
Personal Property	\$	0	1.46	\$	0
Public Utility		0			0
Total Class I	\$	0		\$	0
Class II					
Real Estate	\$	330,127,220	2.92	\$	96,397
Personal Property		4,043,634			1,181
Total Class II	\$	334,170,854		\$	97,578
Class III					
Real Estate	\$	86,927,220	5.84	\$	50,765
Personal Property		262,775,198			153,461
Public Utility		86,784,792			50,682
Total Class III	\$	436,487,210		\$	254,908
Class IV					
Real Estate	\$	28,597,000	5.84	\$	16,701
Personal Property		20,735,973		•	12,110
Public Utility		20,545,270			11,998
Total Class IV	\$	69,878,243		\$	40,809
Total Value & Projected Rev	en \$	840,536,307			393,295
Less Delinquencies, Exonera	tions & Un	collectable Taxes	7.00%		27,531
Less Tax Discounts			2.00%		7,315
Net Amount to be Raised by	Levy For	Budget Purposes:		_	358,449
PLEASE CHECK ONE: THE EX	CESS LEV	YY IS:	NOT INCLUDI		GENERAL FUND
IF EXCESS LEVY IS INCLUDED REPORT THIS TOTAL ON PAGE		· · · · · · · · · · · · · · · · · · ·		\$	

TAYLOR COUNTY EXCESS LEVY PAGE Health 2015 - 2016

		Column E			
	C	ertificate of Valuation	Levy		Taxes
	Assess	ed Value for Tax Purposes	Rate/\$100	<u> </u>	Levied
Current Year					
Class I		_		l .	
Personal Property	\$	0	0.63	\$	0
Public Utility		0			0
Total Class I	\$	0		\$	0
Class II					
Real Estate	\$	330,127,220	1.26	\$	41,596
0 Personal Property		4,043,634			509
Total Class II	\$	334,170,854		\$	42,105
Class III					
Real Estate	\$	86,927,220	2.52	\$	21,906
Personal Property		262,775,198	•		66,219
Public Utility		86,784,792			21,870
Total Class III	\$	436,487,210		\$	109,995
Class IV					
Real Estate	\$	28,597,000	2.52	\$	7,206
Personal Property	·	20,735,973		· —	5,225
Public Utility	-	20,545,270		_	5,177
Total Class IV	\$	69,878,243		\$	17,608
Total Value & Projected Reven	\$	840,536,307			169,708
Less Delinquencies, Exoneratio	ns & Un	collectable Taxes	7.00%		11,880
Less Tax Discounts			2.00%	ı <u></u>	3,157
Net Amount to be Raised by Le	evy For	Budget Purposes:			154,671
PLEASE CHECK ONE: THE EXCH	ESS LEV	YY IS:			GENERAL FUND
IF EXCESS LEVY IS INCLUDED IN	I CENFI	L RAL FUND	INCLUDED IN	N GEN	ERAL FUND
REPORT THIS TOTAL ON PAGE 4		•		\$	

TAYLOR COUNTY SCHOOL BOARD LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2015 - 2016

	A .	Certificate of Valuation	Levy Rate/\$100		Taxes Levied
Current Year	As	ssessed Value for Tax Purposes	Kate/\$100	_	Levieu
Class I					
Personal Property	\$	0	19.40	\$	0
Public Utility		0			0
Total Class I	\$	0		\$	0
Class II					
Real Estate	\$	330,127,220	38.80	\$	1,280,894
Personal Property	_	4,043,634			15,689
Total Class II	\$	334,170,854		\$	1,296,583
Class III					
Real Estate	\$	86,927,220	77.60	\$	674,555
Personal Property		262,775,198	-		2,039,136
Public Utility		86,784,792			673,450
Total Class III	\$	436,487,210		\$	3,387,141
Class IV					
Real Estate	\$	28,597,000	77.60	\$	221,913
Personal Property		20,735,973			160,911
Public Utility		20,545,270			159,431
Total Class IV	\$	69,878,243		\$	542,255
Total Value & Projected Revenue	\$_	840,536,307		\$	5,225,979
Less Delinquencies, Exonerations &	& Unco	ollectable Taxes	6.50%		339,689
Less Tax Discounts			2.00%		97,726
Less Allowance for Tax Increment (Subtracted from regular current ex		•			0
Total Projected Property Tax Collect	tion				4,788,564
Less Assessor Valuation Fund (Subtracted from regular current ex	pense	taxes levied only)	2.00%		95,771
Net Amount to be Raised by Levy of For Budget Purposes (Transfer amo	_	_		\$	4,692,793

TAYLOR COUNTY SCHOOL BOARD EXCESS LEVY PAGE

2015 - 2016

	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I	•		•
Personal Property	\$0	11.475 \$	0
Public Utility	0		0
Total Class I	\$0	\$ <u></u>	0
Class II			
Real Estate	\$ 330,127,220	22.950 \$	757,642
Personal Property	4,043,634		9,280
Total Class II	\$ 334,170,854	\$	766,922
Class III			
Real Estate	\$ 86,927,220	45.900 \$	398,996
Personal Property	262,775,198		1,206,138
Public Utility	86,784,792		398,342
Total Class III	\$ 436,487,210	\$	2,003,476
Class IV			
Real Estate	\$ 28,597,000	45.900 \$	131,260
Personal Property	20,735,973	<u> </u>	95,178
Public Utility	20,545,270		94,303
Total Class IV	\$ 69,878,243	\$	320,741
Total Value & Projected Reven	\$ 840,536,307	_	3,091,139
Less Delinquencies, Exoneration	ns & Uncollectable Taxes	6.50%	200,924
Less Tax Discounts		2.00%	57,804
Net Amount to be Raised by Le	evy For Budget Purposes:	_	2,832,411
PLEASE CHECK ONE: THE EXCE	ESS LEVY IS:	NOT INCLUDED IN INCLUDED IN GEN	
IF EXCESS LEVY IS INCLUDED IN REPORT THIS TOTAL ON PAGE 4	•	\$	

TAYLOR COUNTY SCHOOL BOARD BOND LEVY PAGE

2015 - 2016

	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied	
Current Year				
Class I				
Personal Property	\$0	3.80	0	
Public Utility	0		0	
Total Class I	\$ 0	\$	0	
Class II				
Real Estate	\$ 330,127,220	7.60 \$	250,897	
Personal Property	4,043,634		3,073	
Total Class II	\$ 334,170,854	\$	253,970	
Class III				
Real Estate	\$ 86,927,220	15.20 \$	132,129	
Personal Property	262,775,198		399,418	
Public Utility	86,784,792	_	131,913	
Total Class III	\$ 436,487,210	\$	663,460	
Class IV				
Real Estate	\$ 28,597,000	15.20 \$	43,467	
Personal Property	20,735,973		31,519	
Public Utility	20,545,270		31,229	
Total Class IV	\$ 69,878,243	\$	106,215	
Total Value & Projected Reven	\$ 840,536,307	-	1,023,645	
Less Delinquencies, Exoneration	ns & Uncollectable Taxes	0.00%	0	
Less Tax Discounts			0	
Net Amount to be Raised by Le	vy For Budget Purposes:	<u>-</u>	1,023,645	
PLEASE CHECK ONE: THE EXCESS LEVY IS: NOT INCLUDED IN GENERAL FUND INCLUDED IN GENERAL FUND				
IF EXCESS LEVY IS INCLUDED IN REPORT THIS TOTAL ON PAGE 4	· ·	 \$ [

FLEMINGTON LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2015 - 2016

		Certificate of Valuation	Levy	Taxes
Current Year	Ass	sessed Value for Tax Purposes	Rate/\$100	 Levied
Class I				
Personal Property	\$	0	12.50	\$ 0
Public Utility		0		 0
Total Class I	\$	0		\$ 0
Class II				
Real Estate	\$	1,945,090	25.00	\$ 4,863
Personal Property		59,058		148
Total Class II	\$	2,004,148		\$ 5,011
Class IV				
Real Estate	\$	797,100	50.00	\$ 3,986
Personal Property		706,833		3,534
Public Utility		3,621,868		 18,109
Total Class IV	\$	5,125,801		\$ 25,629
Total Value & Projected Revenue	\$	7,129,949		\$ 30,640
Less Delinquencies, Exoneration	s, & U	Incollectable Taxes:	5.00%	 1,532
Less Tax Discounts			2.00%	 582
Less Allowance for Tax Increme (Subtracted from regular current		_		 0
Total Projected Property Tax Col	lection	1		 28,526
Less Assessor Valuation Fund (Subtracted from regular current	expen	se taxes levied only)	2.00%	 571
Net Amount to be Raised by Lev For Budget Purposes (Transfer a	•	1 ,		\$ 27,955

FLEMINGTON CALCULATING REDUCED LEVY RATE 2015 - 2016

CLASS	Column D Roll Back Value	Weighted Assessed Value								
Class I	<u> </u>	0.01	\$0							
Class 2	2,004,148 X	0.02	40,083							
Class 3	0 X	0.04	0							
Class 4	5,125,801 X	0.04	205,032							
Total All Classes	7,129,949	(Total WA\	\ \$ <u>245,115</u>							
Previous year's projected revenue X 101% + % for Assessor: 2.00%										
\$	30,724	103.00%	\$ 31,646							
Divide by the TOTAL WEIGHTED ASSESSED VALUE (Total WAV) (use 4 decimal places here) \$ 0.1250										
The result of this division is then multiplied x 100 (use 2 decimal places here) and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50										
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:										
Class 1 Rate	¢	X 2	Class 2 Rate: 25.00							
Class 1 Rate	¢	X 4	Class 3 & 4 Rate: 50.00							

GRAFTON LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2015 - 2016

Q	Certificate of Valuation	Levy		Taxes
Class I	Assessed Value for Tax Purposes	Rate/\$100		Levied
Class I Personal Property	\$ 0	12.50	\$	0
Public Utility	<u>0</u>	12.50	Φ <u> </u>	$\frac{0}{0}$
Total Class I	\$ 0		<u>_</u>	0
Total Class I	Ψ		Ψ	
Class II				
Real Estate	\$ 38,041,140	25.00	\$	95,103
Personal Property	66,260			166
Total Class II	\$ 38,107,400		\$	95,269
Class IV				
Real Estate	\$ 27,799,900	50.00	\$	139,000
Personal Property	20,029,140			100,146
Public Utility	16,923,402			84,617
Total Class IV	\$ 64,752,442		\$	323,763
Total Value & Projected Revenue	\$ 102,859,842		\$	419,032
Less Delinquencies, Exonerations	s, & Uncollectable Taxes:	7.00%		29,332
Less Tax Discounts		2.00%		7,794
Less Allowance for Tax Increment (Subtracted from regular current of	-		_	0
Total Projected Property Tax Coll	ection			381,906
Less Assessor Valuation Fund (Subtracted from regular current	expense taxes levied only)	2.00%		7,638
Net Amount to be Raised by Levy For Budget Purposes (Transfer and	• •		\$ <u></u>	374,268

GRAFTON CALCULATING REDUCED LEVY RATE 2015 - 2016

Column D									
		Roll Back	Levy	Taxes					
CLASS		Value Form	Rate/\$100	Levied					
Observation	Φ.	0 V	0.04	•	_				
Class I	\$	0 X	0.01	·	<u>0</u>				
Class 2		37,495,760 X		749,91	_				
Class 3 Class 4		0 X 63,430,296 X	0.04 0.04	2,537,212	<u>0</u> 2				
					_				
Total All Classes	\$	100,926,056	(Total WA)	\$ 3,287,127	7				
				1					
Previous year's projected revenue			2.00%						
	\$	407,415	103.00%	\$ 419,637	_				
Divide by the TOTAL WEIGHTED ASSESSED VALUE (Total WAV)									
(use 4 decimal places here) \$ 0.1250									
The result of this division is then multiplied x 100 (use 2 decimal places here) and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50									
The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I									
Rate as follows:									
Class 1 Rate		12.50 ¢	X 2	Class 2 Rate:	0				
				Class 3 & 4 Rate:	\neg				
Class 1 Rate		12.50 ¢	X 4	50.0	0				

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

GRAFTON EXCESS LEVY PAGE Streets 2015 - 2016

Column E

Current Year

Personal Property

Personal Property

Public Utility

Real Estate

Total Class II

Total Class I

Class I

Class II

Ass	Certificate of Valuation sessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied		
6	0	2.16	\$	0	
	0		' —	0	
	0		\$	0	
6	38,041,140	4.32	\$	16,434	
	66,260			29	
	38,107,400		\$	16,463	
<u> </u>	27,799,900	8.64	\$	24,019	
	20,029,140			17,305	
	16,923,402			14,622	
_	64,752,442		\$	55,946	
5	102,859,842			72,409	

Class IV						
Real Estate	\$	27,799,900	8.64	\$ 24,019		
Personal Property		20,029,140		17,305		
Public Utility		16,923,402		14,622		
Total Class IV	\$	64,752,442		\$ 55,946		
Total Value & Projected Revenue	\$	102,859,842		72,409		
Less Delinquencies, Exoneration	7.00%	5,069				
Less Tax Discounts	2.00%	1,347				
Net Amount to be Raised by Levy For Budget Purposes: 65,993						
PLEASE CHECK ONE: THE EXCESS LEVY IS: NOT INCLUDED IN GENERAL FUND INCLUDED IN GENERAL FUND						
IF EXCESS LEVY IS INCLUDED IN GENERAL FUND, REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:						

TAYLOR COUNTY Assessor's Valuation Fund Budget Projections FY 2016 - 2017

Maximum Allowed Rate		2.00%						Report Date:	05/05/15
	A	Assessed Value	Class 1	Gross	Le	ess Projected		Projected	Assessor's
		for Tax	Levy	Taxes	Uncollectible		Tax Increment	Tax	Valuation
Entity		<u>Purposes</u>	<u>Rate</u>	Levied	<u>Taxes</u>	Discount	Financing	Collection	Projection
COUNTY COMMISSION	\$	840,536,307	14.30 \$	3,852,140 \$	269,650	\$ 71,650	\$ 0 \$	3,510,840	\$ 70,217
SCHOOL BOARD		840,536,307	19.40	5,225,979	339,689	97,726	0	4,788,564	95,771
FLEMINGTON		7,129,949	12.50	30,640	1,532	582	0	28,526	571
GRAFTON		102,859,842	12.50	419,032	29,332	7,794	0	381,906	7,638
Grand totals			\$	9,527,791 \$	640,203	\$ 177,752	\$ 0 \$	8,709,836	\$ 174,197